

Energy Efficiency Program Activity by Town

4/10/25 3:12
Page 1 of 1

Town Name: CHATHAM
Program Period: 2025
Current Dates: 2/1/2025 - 2/28/2025
Cumulative Dates: 1/1/2025 - 2/28/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,968.00	\$26,659.11	10	3,968.00	\$26,659.11	10	\$378,689.60	7.04%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$46,464.00	0.00%
A2c - Residential Retail	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	3,968.00	\$26,659.11	10.00	3,968.00	\$26,659.11	10	\$425,153.60	
Res % of Total	100.00%	91.79%	83.33%	19.28%	22.90%	76.92%	44.71%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	16,609.67	\$87,361.65	1	\$209,509.16	41.70%
IE Subtotal	0.00	\$0.00	0.00	16,609.67	\$87,361.65	1	\$209,509.16	
IE % of Total	0.00%	0.00%	0.00%	80.72%	75.05%	7.69%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$2,150.48	1	0.00	\$2,150.48	1	\$316,162.84	0.68%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$235.44	1	0.00	\$235.44	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$2,385.92	2.00	0.00	\$2,385.92	2	\$316,162.84	
C&I % of Total	0.00%	8.21%	16.67%	0.00%	2.05%	15.38%	33.25%	
Total	3,968.00	\$29,045.03	12	20,577.67	\$116,406.68	13	\$950,825.59	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.